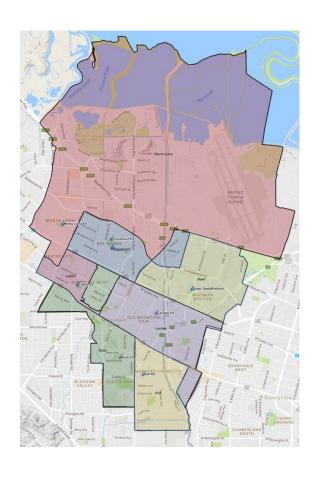
School Boundary Community Update





www.MVWSD.org/boundaries

Tonight's goals

- Update you on the process used to create boundary options A & B
- Share enrollment and demographic data
- Review the online input process
- Give you time to complete the "star" step of the input process, on a computer, at the end
- * If you have questions during the presentation, please get an index card, complete, and pass it on

Meeting Agenda

- 1. Introduction and thank you to SAATF Members
- 2. Data
 - a) New Residential Development
 - b) Open Enrollment
 - c) School Enrollment Projections
- 3. Process
 - a) Charge of the SAATF members and Criteria for Boundary Changes
 - b) SAATF Work
- 4. Boundary Proposals M, V, W, S, D, DI 1, DI 2, DI 3
- 5. Summary of group analysis and meeting results
- 6. Final SAATF Meeting and Boundary Proposals
 - a) Proposal A
 - b) Proposal B
- 7. Input process overview

SAATF Members

- Steve Bell
- Lana Chan
- Helen Cittadino
- Galen Coleman
- Jennifer Coogan
- Peter Darrah
- Annie Dornbush
- Todd Fernandez

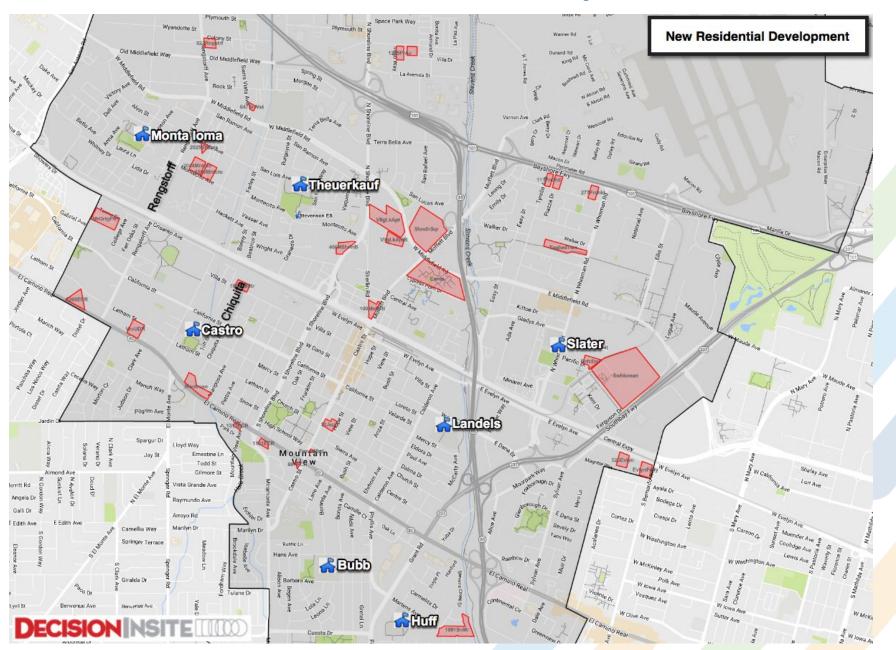
- Cleave Frink
- Matt Grunewald
- Bill Lambert
- Terri Lambert
- Holly Leonard
- Andrea Maes
- Jim Mailhot
- Allison Nelson

- Allen Seto
- Deniece Smith
- Richard Tanner
- Elizabeth Welshock
- Magda Wilkinson
- Tamara Wilson

Dr. Ayindé Rudolph, Ed.D. Superintendent

Tony Ferruzzo,
DI Senior Consultant

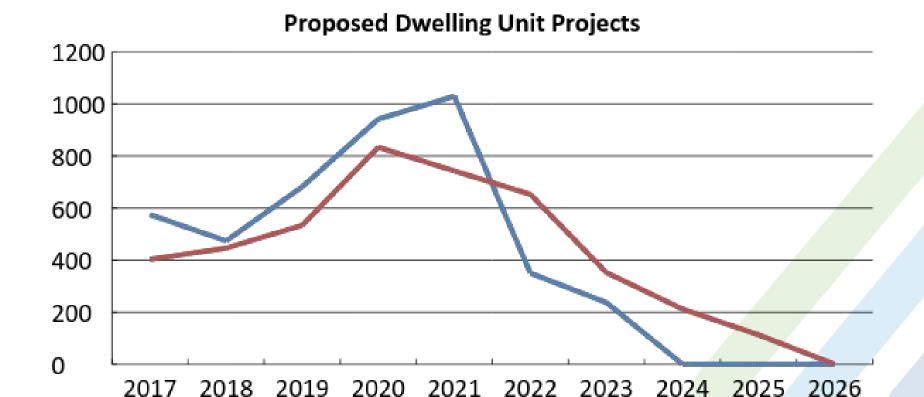
New Residential Development



New Residential Development

D				1 \	0:	r re			0 1		040	
Proposed Dwelling Units Clos							al developn					
ProjectName	Label	Type	2017 20				2022	2023		2025	2026	
100 Moffett Blvd	100Moffett	MF	184	0	0	0	0	0	0	0	0	0
1101 W El Camino Real	1101ECR	SFA	26	26	0	0	0	0	0	0	0	0
111 & 123 Fairchild Dr	111Frchld	SFA	23	15	0	0	0	0	0	0	0	0
1255 Pear Ave	1255PrAv	MF	0	0	0	325	325	0	0	0	0	0
1255 Pear Ave BMR	1255PrAvBM	MF	0	0	0	65	65	0	0	0	0	0
1313 W El Camino Real	1313ECR	MF	0	0	12	12	0	0	0	0	0	0
133-149 Fairchild Dr	133Frchld	SFA	23	12	0	0	0	0	0	0	0	0
1696-1758 Villa Street	1696VIIStr	MF	0	0	0	120	120	0	0	0	0	0
1991 Sun Mor Ave	1991SnMr	SFD	0	11	0	0	0	0	0	0	0	0
1998-2024 Montecito Ave	1998Mntcto	SFA	0	17	0	0	0	0	0	0	0	0
2025 and 2065 San Luis Ave	2025SnLuis	SFA	0	11	11	12	0	0	0	0	0	0
2044 & 2054 Montecito	2044Mntcto	SFA	0	0	25	27	0	0	0	0	0	0
2268 W El Camino Real	2268ECR	MF	0	0	102	102	0	0	0	0	0	0
277 Fairchild Dr	277Frchld	SFA	0	22	0	0	0	0	0	0	0	0
277 Fairchild Dr	277Frchld	SFD	0	4	0	0	0	0	0	0	0	0
333 N. Rengstorff Ave	333NRngstr	SFA	0	0	31	0	0	0	0	0	0	0
460 N. Shoreline Boulevard	460NShrlnB	MF	0	0	62	0	0	0	0	0	0	0
525 E Evelyn Ave	525Evlyn	SFA	0	0	0	35	35	0	0	0	0	0
647 Sierra Vista Ave	647SrrVst	SFA	14	15	0	0	0	0	0	0	0	0
801 W El Camino Real	801ECR	MF	0	80	84	0	0	0	0	0	0	0
827 N Rengstorff Ave	827Rngstrf	SFA	12	0	0	0	0	0	0	0	0	0
Eaves	Eaves	MF	0	0	0	114	114	113	0	0	0	0
Evelyn Family Apartments	EvlynFmly	MF	0	56	60	0	0	0	0	0	0	0
Fairmont Mixed Use Project	FrmntMxd	SFA	0	7	7	0	0	0	0	0	0	0
Montrose	Montrose	MF	78	78	0	0	0	0	0	0	0	0
Mora-Ortega Precise Plan	MrOrtgPln	SFA	0	35	40	0	0	0	0	0	0	0
Pacific Dr	PcfcDrv	SFD	0	16	0	0	0	0	0	0	0	0
South Whisman Project	Swhisman	SFA	60	69	69	0	0	0	0	0	0	0
South Whisman Project	Swhisman	MF	0	0	130	130	134	0	0	0	0	0
St. Joseph's	StJsph	MF	0	0	12	0	0	0	0	0	0	0
Tanglewood Townhomes	TnglwdTwn	SFA	0	0	37	0	0	0	0	0	0	0
Verve (UDR)	VrvUDR	MF	155	0	0	0	0	0	0	0	0	0
Village Lake Apartments	VIIgLkApt	MF	0	0	0	0	189	189	189	0	0	0
Village Lake Apartments(BMR)	VilgLkAptB	MF	0	0	0	0	48	48	48	0	0	0
rinago Laito Aparamonto (Divirt)	gen pie	Totals		474	682	942	1030		237	0	0	0

New Residential Development



Moderate - Conservative

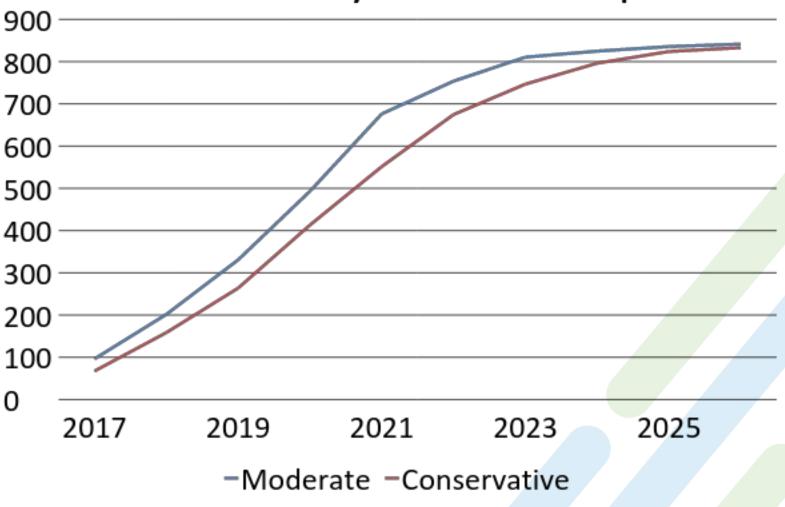
Students Generated by Proposed Residential Development Summary (Moderate)

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
K	13	26	41	61	82	89	94	94	94	94
1	13	26	41	61	82	89	94	94	94	94
2	13	26	41	61	82	89	94	94	94	94
3	12	25	41	60	81	88	94	94	94	94
4	11	24	39	58	78	87	93	94	94	94
5	9	21	35	53	73	83	91	93	94	94
6	10	19	34	52	71	79	88	91	93	94
7	9	19	31	48	68	77	83	88	91	93
8	7	16	27	41	60	72	80	83	88	91
Elementary:	70	147	239	352	477	526	560	563	564	564
Middle:	26	54	92	141	199	228	251	262	272	277
Total:	96	202	331	493	676	754	811	825	836	842

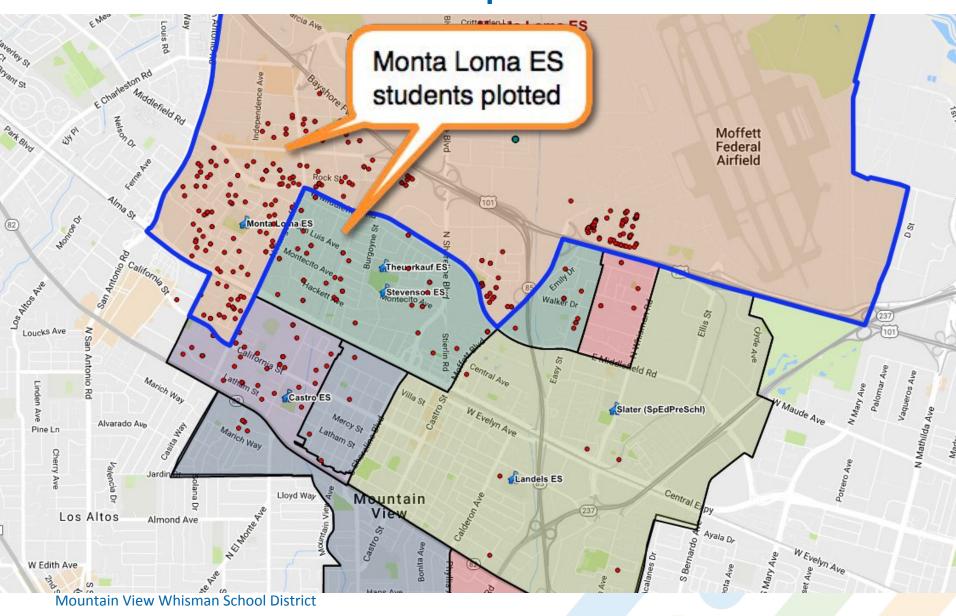
Mountain View Whisman School District

K-8 Students Generated by Proposed Residential Development (Moderate)

Student Generated by Residential Development



MVWSD - 2016 Open Enrollment



MVWSD - 2016 Open Enrollment

Attending School > Attendance Area v	Bubb	Castro	Huff	Lndls	Monta Lm	Slater	Thrkf	Mistral	Steven- son	Totals
Bubb	441	25	5	13	13	0	6	36	36	575
Castro	38	215	7	21	46	0	31	136	26	520
Huff	39	1	527	49	7	0	24	23	38	708
Landels	20	9	17	371	6	0	27	78	109	637
Monta Loma	6	17	8	35	331	0	48	63	65	573
Slater						0				0
Theuerkauf	8	5	5	36	60	0	201	54	116	485
Subtotals:	552	272	569	525	463	0	337	390	390	3498
Out of District:	13	1	3	2	3	0	6	6	4	38
Totals:	565	273	572	527	466	0	343	396	394	3536

K-8 Student Enrollment Projections (Moderate)

Mountair	Mountain View Whisman School District - Moderate Enrolment Projections													
Grade	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
K	585	597	634	635	646	648	657	665	683	688	690	687	684	681
1	633	560	579	635	642	651	656	669	679	683	686	683	680	677
2	640	609	539	555	623	631	642	651	670	669	671	671	668	665
3	580	618	609	546	562	629	640	655	674	680	678	675	675	672
4	590	592	581	592	529	546	614	629	644	664	670	663	660	660
5	528	570	569	573	585	524	543	612	637	645	663	665	658	656
6	458	489	527	519	540	548	496	517	587	598	606	619	621	614
7	459	442	492	507	517	537	548	500	529	590	600	603	616	618
8	485	456	433	480	502	511	534	546	508	531	589	596	599	613
Totals:	4958	4933	4963	5042	5146	5225	5330	5444	5611	5748	5853	5862	5861	5856
Pct Chg:	0%	-0.5%	0.6%	1.6%	2.1%	1.5%	2%	2.1%	3.1%	2.4%	1.8%	0.2%	0%	-0.1%



Process

Charge of the SAATF, based on the Criteria

The charge of the task force was to create boundary scenarios, review and narrow the options to two, based on the district's criteria:

- > Keep military families together
- Reduce the number of crossings of major thoroughfares
- Reach the ideal student number for each school (450 at most schools)
- Include re-opening of Slater Elementary
- Avoid non-contiguous boundary areas
- Give priority to neighborhood schools

SAATF Work

Began work in Fall 2016 to develop scenarios, which were refined

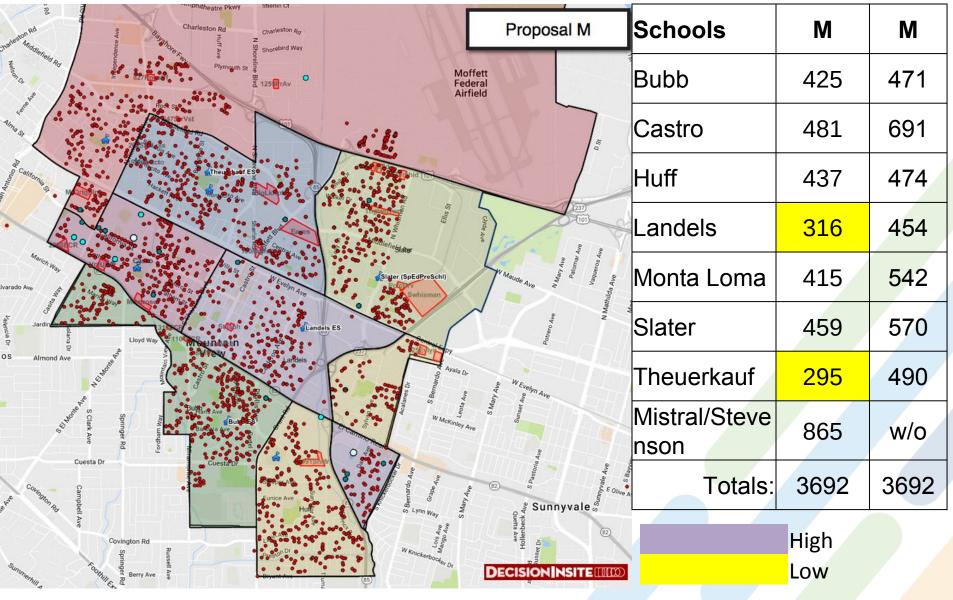
The SAATF met three times for all-day Saturday meetings this spring working from five original Proposals M, V, W, S, and D, and three additional proposals, DI 1, DI 2 and DI 3 introduced by the DecisionInsite consultant, based on the Board criteria.

Based on district criteria, the SAATF members evaluated the eight proposals and narrowed the number of proposals from eight to four: V, W, DI 1 and DI 2.

The eight proposals and evaluations follow.

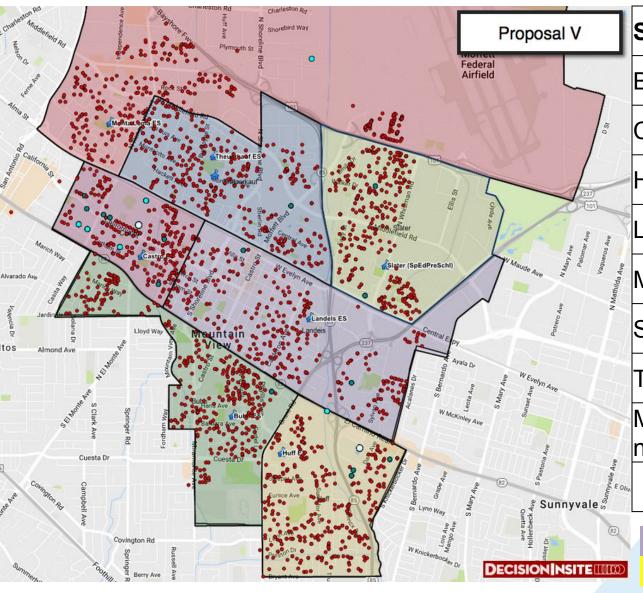
Mountain View Whisman School District

Proposal M



Mountain View Whisman School District

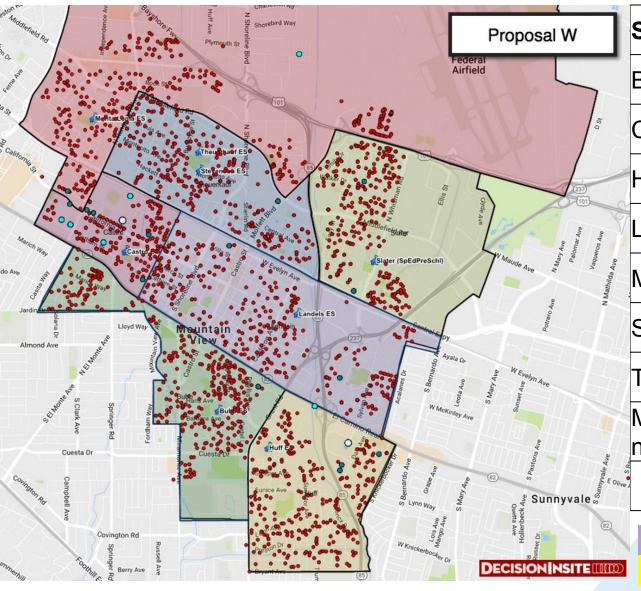
Proposal V



Schools	V	V	
Bubb	425	471	
Castro	498	708	
Huff	465	502	
Landels	348	486	
Monta Loma	340	467	
Slater	459	570	
Theuerkauf	295	490	
Mistral/Steve nson	865	w/o	
Totals:	3694	3694	

High Low

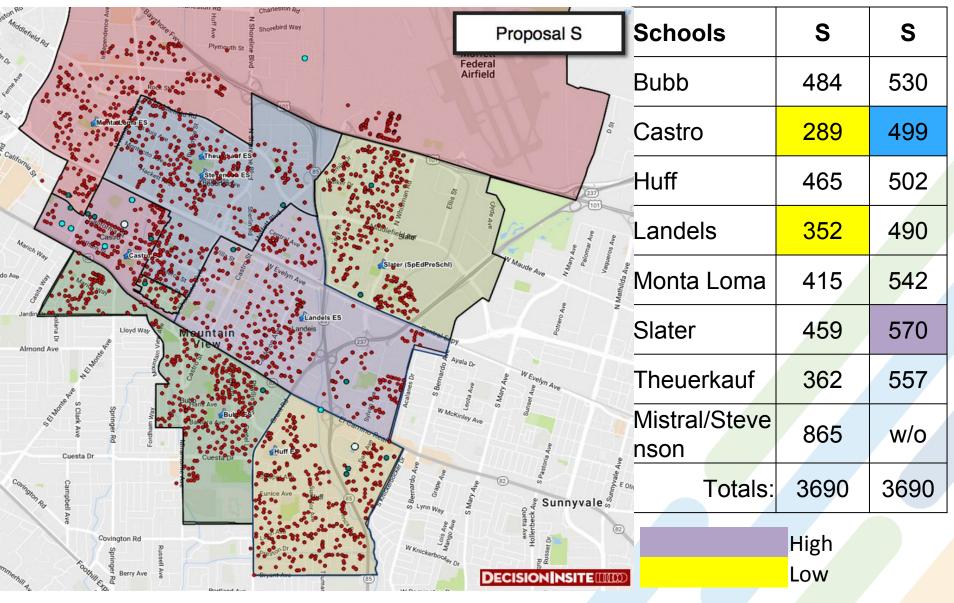
Proposal W



Schools	W	W	
Bubb	425	471	
Castro	367	577	
Huff	465	502	
Landels	401	539	
Monta Loma	467	594	
Slater	459	570	
Theuerkauf	242	437	
Mistral/Steve nson	865	w/o	
Totals:	3690	3690	

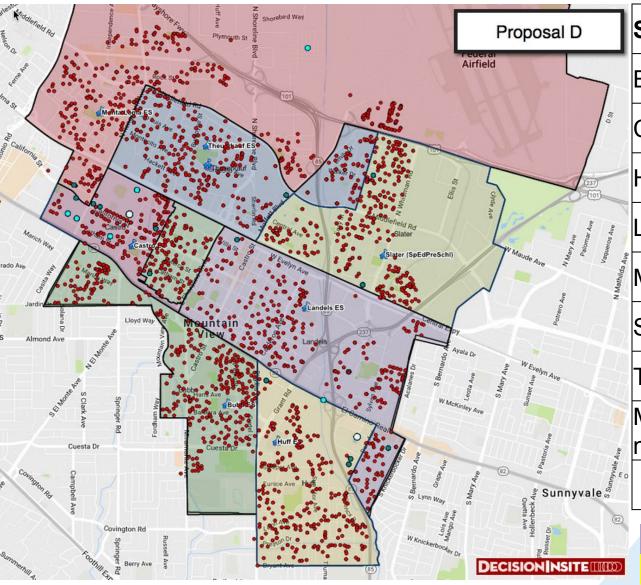
High Low

Proposal S



Mountain View Whisman School District

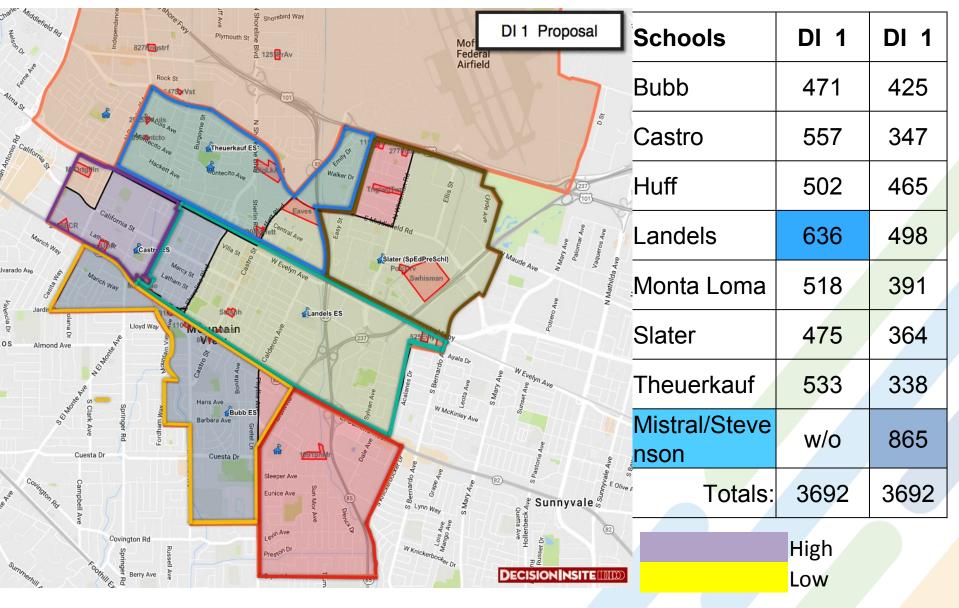
Proposal D



Schools	D	D	
Bubb	599	645	
Castro	289	499	
Huff	411	448	
Landels	364	502	
Monta Loma	467	594	
Slater	424	535	
Theuerkauf	274	469	
Mistral/Steve nson	865	w/o	
Totals:	3692	3692	

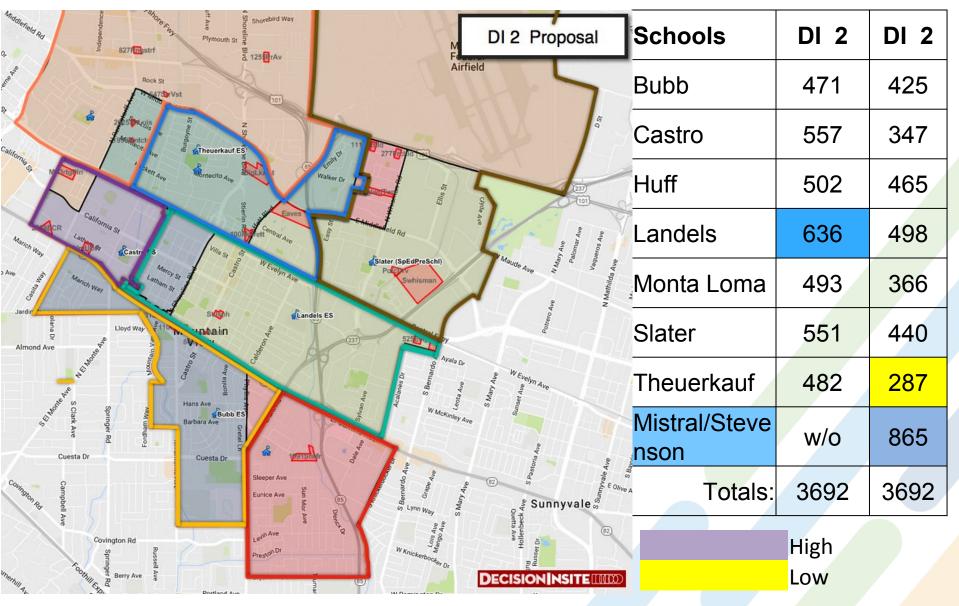
High Low

DI 1 Proposal over current boundaries



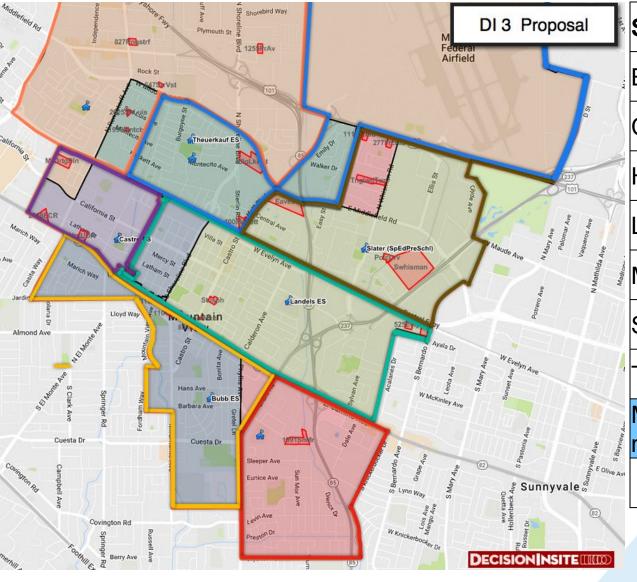
Mountain View Whisman School District

DI 2 Proposal over current boundaries



Mountain View Whisman School District

DI 3 Proposal over current boundaries



DI 3	DI 3		
471	425		
557	347		
502	465		
636	498		
493	366		
538	427		
497	302		
w/o	865		
3694	3694		
	471 557 502 636 493 538 497 w/o		

High Low

February 4, 2017 Meeting

SAATF members worked together to review student data and boundary proposals.

After five hours of small and large group discussions, the SAATF members came to consensus to:

- 1) set aside proposal's M, S, D, and DI 3, and
- 2) focus the March 11 meeting and work on proposals V, W, DI 1, and DI 2.

The next two slides show that the small group analysis of each proposal supports the group's decision on item 1 and 2 above.

Summary of Small Group Analysis

Pro-po sal	Small Group Avg. Scale 1-10	SUM	Criteria Item	Comments
	5.67		1	G3: In the modified version not presented here, the crossings were greatly reduced.
	8.33		2	G1: Concerned that Slater estimate is low.
M	5.00	23.67	3	G3: Some change in modified version are all viable.
	4.67		- Д	G1: Several sections cross thoroughfares and pull kids from neighborhood. G3: Modified version is even more contiguous.
	9.33		1	G1: Does a very good job.
V	8.33	31.00	2	G1: Concerned that Slater estimate is low.
V	5.00	31.00	3	G1: Too much variance. G3: All viable.
	8.33		4	G1: Geographically it is strong. G3: Neighborhood association is split.
	7.67		1	G1: One Central crossing still there.
	8.33		2	G1: Concerned that Slater estimate is low.
W	5.67	28.33	- ≺	G1: Concern w/ TH and ML; too low and too high respectively. G3: Theuerkauf not viable (not even a 2 strand school)
	6.67		4	G3: ML "C" area, Shoreline Association split.
	3.67		1	G1: Too many crossings. G3: Crossing Central, crossing El Camino.
S	8.33	20.50	2	G1: Concerned that Slater estimate is low.
3	6.33	20.50	3	G1: Generally, too high or too low.
	2.17		4	G3: Bubb island, ML "C"

Summary of Small Group Analysis

Pro-po sal	Small Group Avg. Scale 1-10	SUM	Criteria Item	Comments
	3.00		1	G1: Too many
	8.33		2	G1: Does better by about 25 students to open under 450.
D	3.00	16.2	3	G1: Bubb is too big. G3: Bubb way too high for facility capacity
	1.83		4	G1: Problems with Bubb and Landels. G3: Bubb island, Theuerkauf island, Landels island, MLC
	8.67		1	
	7.67		2	G1: Like that there is room to grow for future development.
DI 1	7.67	31.0	3	G1: Landels may be difficult to fix. G2: Lowest standard deviation. G3: Most evenly balanced proposal, Landels high, Castro can absorb more - can they be balanced more?
	7.00		4	G1: Theurkauf north fin is somewhat out of place. G3: Theurkauf "D"
	8.33		1	
	8.33		2	G1: Military is closest to Slater.
DI 2	6.67	30.2	3	G2: Why change military families, if you can't get Monta Loma change. You can make it work but why? G3: Most evenly balanced proposal, Landels high, Castro can absorb more - can they be balanced more?
	6.83		4	G1: Bit unsure abut some of the neighborhood placements. G3: TH "D"
	8.33		1	
	8.33		2	
DI 3	6.67	30.0	3	G1: Suggest moving section of Slater between Moffit and 85 to Theuerkauf. G3: Most evenly balanced proposal, Landels high, Castro can absorb more - can they be balanced more?
	6.67		4	G1: Again, save neighborhood is the issue and should look into switching it. G3: TH "D"

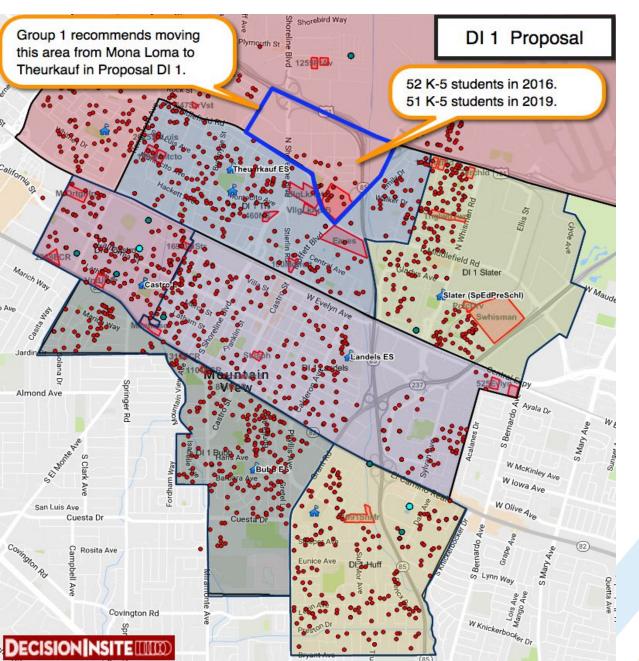
March 11, 2017 SAATF Meeting

Members worked together to review student data and boundary proposals.

At the beginning of small and large group discussions, the SAATF members agreed to focus their attention on one of the four proposals remaining.

Groups 1 & 2 separately decided to work on Proposal DI 1. Group 3 decided to focus its attention on Proposal W.

Group 1 recommends Proposal DI 1 with one change



Schools	2019 DI 1	2019 DI 1		
Bubb	471	443		
Castro	557	380		
Huff	502	472		
Landels	634	473		
Monta Loma	467	366		
Slater	475	390		
Theuerkauf	602	404		
Mistral/Steve nson	w/o	780		
Totals:	3707	3707		

Note: The M & S student numbers are current 2016. The other school numbers are a 2019 projection.

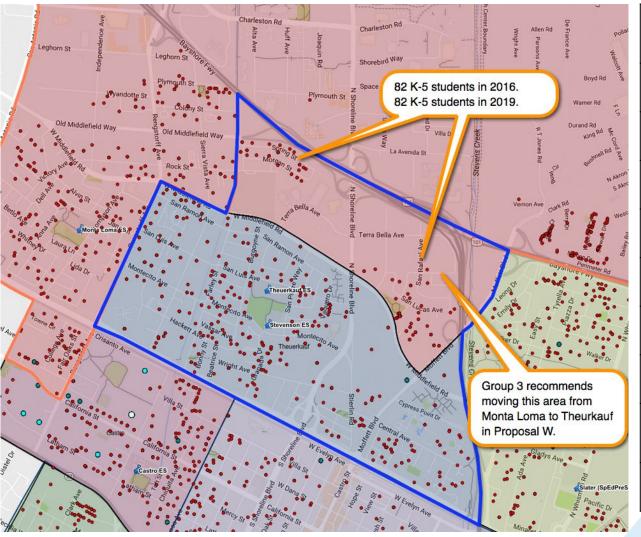
Group 2 recommends Proposal DI 1 with one change



Schools	2019 DI 1	2019 DI 1		
Bubb	471	443		
Castro	575	398		
Huff	502	472		
Landels	618	457		
Monta Loma	518	417		
Slater	475	390		
Theuerkauf	550	352		
Mistral/Steve nson	w/o	780		
Totals:	3709	3709		

Note: The M & S student numbers are current 2016. The other school numbers are a 2019 projection.

Group 3 recommends Proposal W with one change



Schools	2019 W	2019 W
Bubb	471	443
Castro	577	397
Huff	502	472
Landels	539	396
Monta Loma	512	402
Slater	570	465
Theuerkauf	535	351
Mistral/Steve nson	w/o	780
Totals:	3706	3706

Note: The M & S student numbers are current 2016. The other school numbers are a 2019 projection.

April 5, 2017 Board Study Session

The Board was provided an update on the SAATF work, and during that session, responded to several questions from the SAATF Members.

The following slides display graphics and data for:

- the adjusted DI 1 proposal based on SAATF members Group 1 and Group 2 changes;
- 2. the adjusted W proposal based on Group 3 changes;
- the adjusted DI 1 proposal based on the Board's answers to SAATF questions; and
- 4. the adjusted W proposal based on the Board's answers to SAATF questions.

Proposal DI 1 Revised Almond Ave

Proposal DI 1 Revised

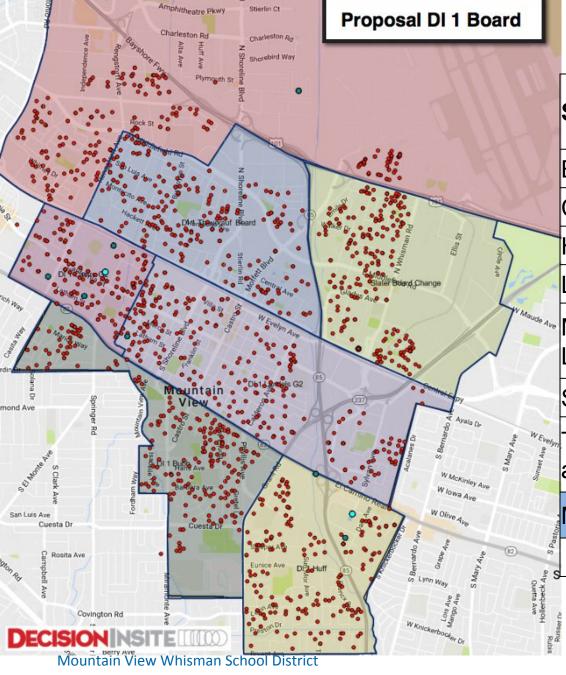
Schools	2016 DI 1R	2016 DI 1R	2019 DI 1R	M & S
Bubb	413	385	443	28
Castro	582	405	398	177
Huff	528	498	472	30
Landels	564	403	457	161
Monta Loma	459	358	365	101
Slater	354	269	389	85
Theuerk auf	597	399	405	198
M & S	w/o	780	780	780
Totals:	3497	3497	3709	

Mountain View Whisman School District

Proposal W Revised mond Ave Mountain View Whisman School District

Proposal W Revised

Schools	2016 WR	2016 WR	2019 WR	M & S
Bubb	413	385	443	28
Castro	594	414	397	180
Huff	528	498	472	30
Landels	491	348	397	143
Monta Loma	492	382	403	110
Slater	459	354	465	105
Theuerk auf	522	338	352	184
M & S	w/o	780	780	780
Totals:	3499	3499	3709	



DI 1 Board Revise

Schools	2016 DI1 B	2016 DI1 B	2019 DI1 B	M & S
Bubb	413	385	443	28
Castro	582	405	398	177
Huff	528	498	472	30
Landels	564	403	457	161
Monta Loma	459	358	365	101
Slater	459	354	465	105
Theuerk auf	492	314	329	178
M & S	w/o	780	780	780
Totals:	3497	3497	3709	

Amphitheatre Pkwy **Proposal W Board** Charleston Ro Shorebird Way and Ave San Luis Ave Covington Rd IVIOUNTAIN VIEW WNISMAN SCHOOL DISTRICT

W Board Revise

Schools	2016 W B	2016 W B	2019 W B	M & S
Bubb	413	385	443	28
Castro	656	479	476	177
Huff	528	498	472	30
Landels	491	330	379	161
Monta Loma	511	410	417	101
Slater	459	374	485	85
Theuerk auf	441	243	257	198
M & S	w/o	780	780	780
Totals:	3499	3499	3709	

2019 Projection Comparison

Schools	M&S	2019 DI 1R	2019 WR	2019 DI1 B	2019 W B
Bubb	28	443	443	443	443
Castro	177	398	397	398	476
Huff	30	472	472	472	472
Landels	161	457	397	457	379
Monta Loma	101	365	403	365	417
Slater	85	389	465	465	485
Theuerkauf	198	405	352	329	257
Mistral/ Stevenson	780	780	780	780	780
Totals:		3709	3709	3709	3709

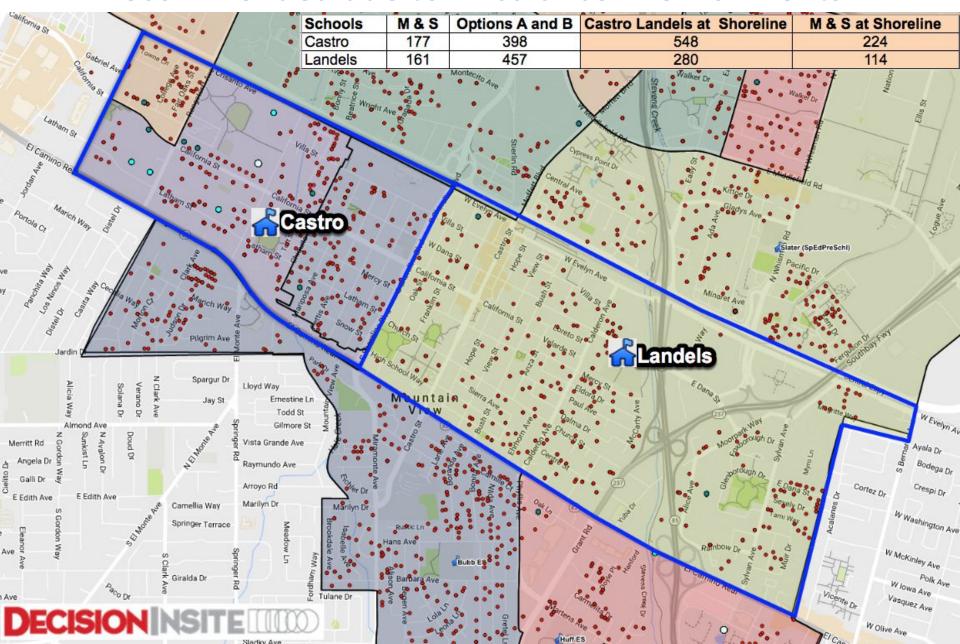
April 29, 2017 Final SAATF Meeting

Members worked together to review the slides just shown. SAATF revised boundaries for W and DI 1 Proposals, and the W and DI 1 proposals that were revised based on the Board's answers to several questions from the SAATF members.

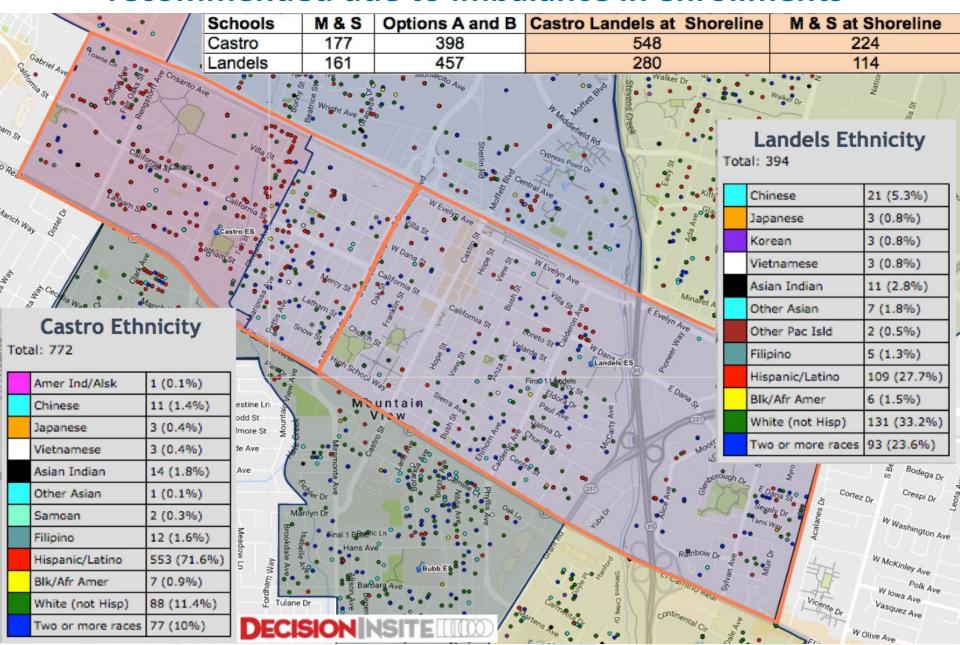
The SAATF engaged in lengthy discussion as a large group with two boundary proposals coming forward as recommendations to the Board with important comments that addressed both issues and positive attributes of both proposals.

Those proposals and comments follow in the next several slides.

Castro and Landels to Shoreline Blvd. considered but not recommended due to imbalance in enrollments



Castro and Landels to Shoreline Blvd. considered but not recommended due to imbalance in enrollments



Castro and Landels to Shoreline Blvd. demographics

QuickView Educationally Significant Demographic Indicators of Your School Community **Population Change** Sknifkant In the 10 year future, how is this area expected to change? School Age Change 2 In the 10 year future, how is the population of school age children in this area expected to change? Family Structures: Single Parent Families Compared to the state, is the number of single parent families greater than or less than the state average? See Population and Families Theme **Adult Educational Attainment** 4 For this area, what is the general level of education of the adults 25 (See Education and Career Status Theme) Community Diversity Index How diverse is the racial/ethnic mix of this area? Median Family Income 6 How does the median family income compare to the state for this (See Financial Resources Theme) Poverty Compared to the state, is the number of families in poverty above or Blue to White Collar Occupations 8 On a continuum between blue collar and white collar occupations, where does this area fall? (See Education and Career Status Theme) Primary Home Language In this area, is the primary language spoken at home more likely to Mostly Non English than be English or non-English? School Support 10 How likely is this area to contribute time and financial resources to schools compared to the state?

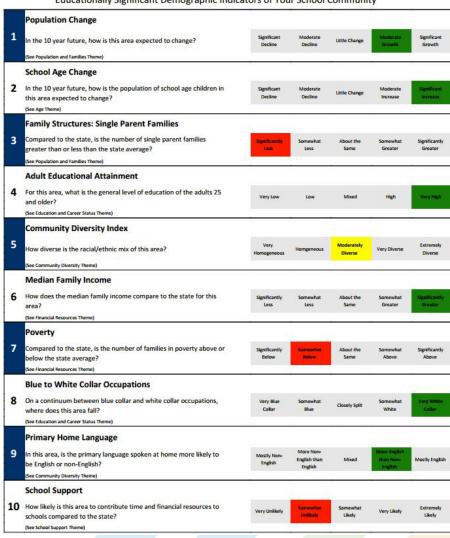
Sources: US Census Bureau, Synerges Technologies Inc., Experian, DecisionInsite/MissionInsite

Mountain View Whisman School District

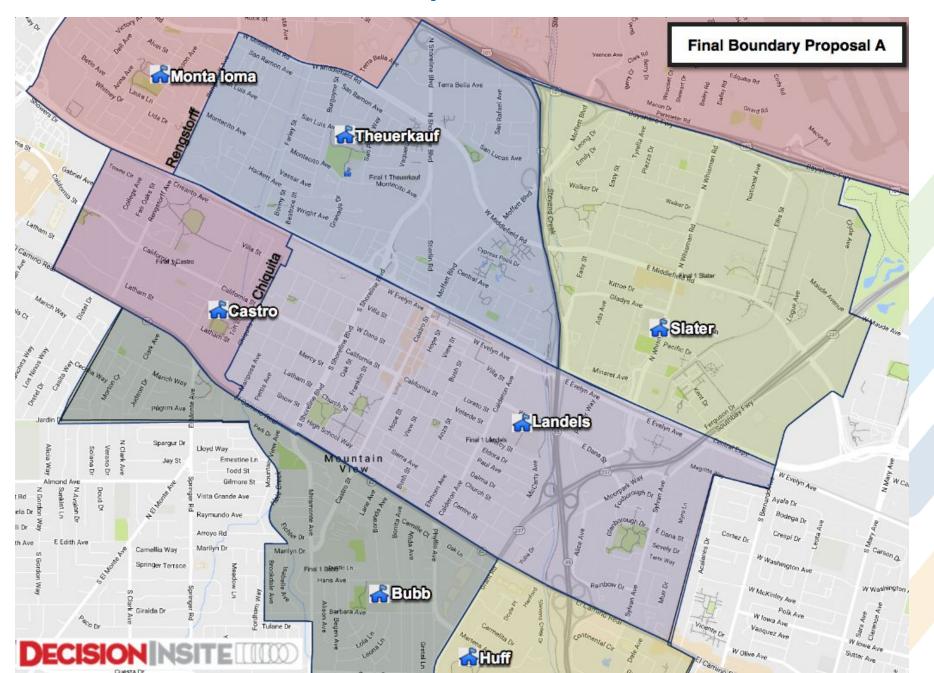
QuickView

Landels FC to Choreline

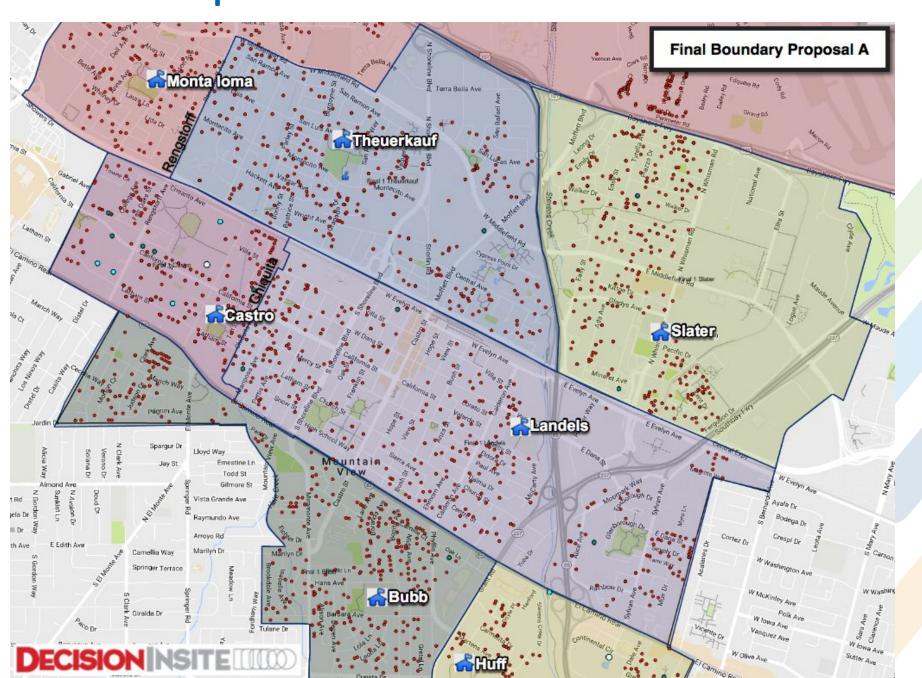
Educationally Significant Demographic Indicators of Your School Community



Proposal A



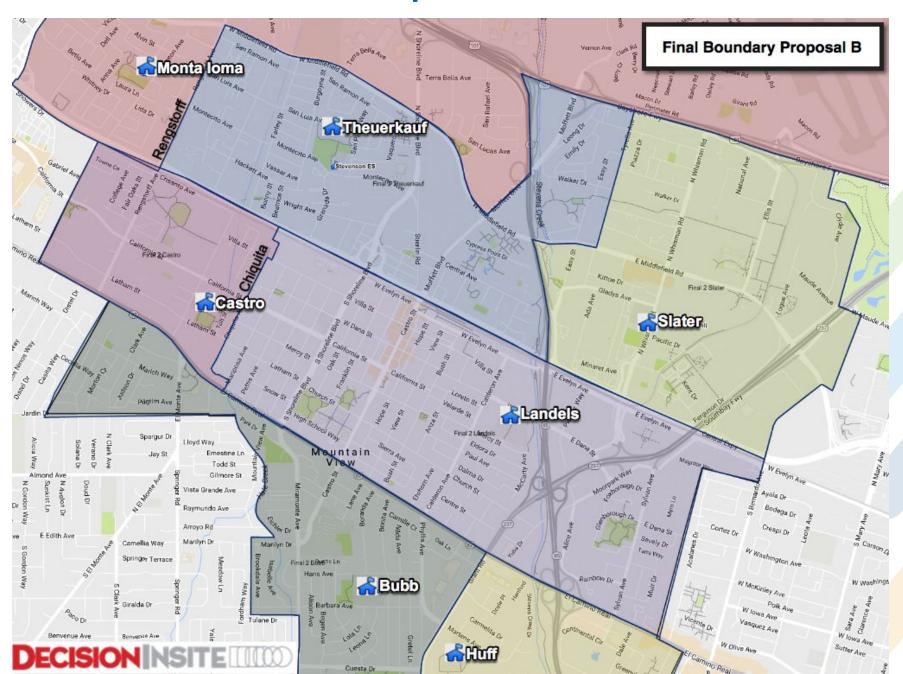
Proposal A with K-5 Students Plotted



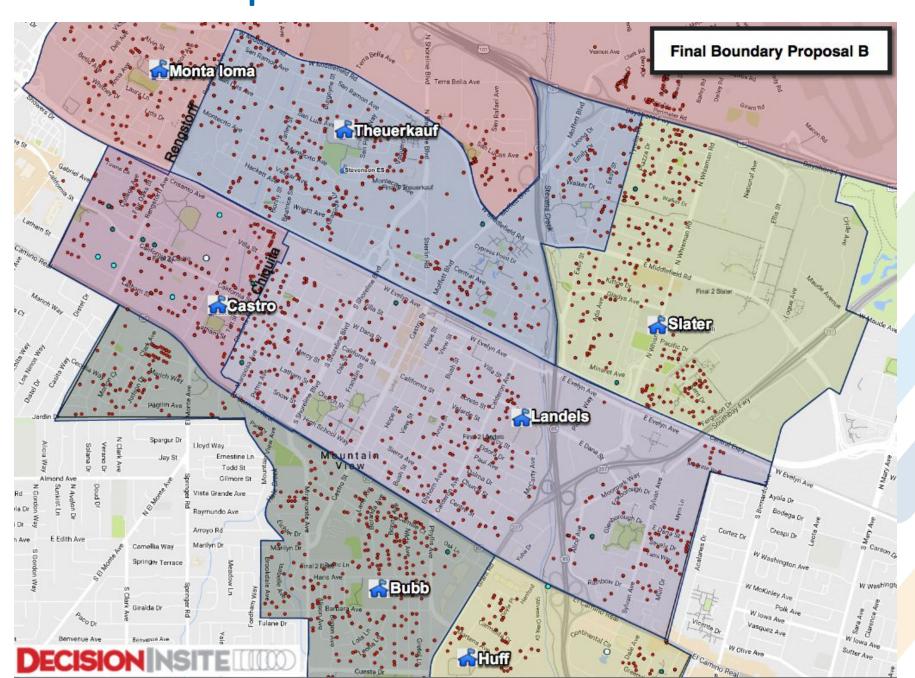
Proposal A Data

Proposal A	2016 with M&S Included	2016 without M&S	2019 Projection without M&S	Mistral and Stevenson
Bubb	413	385	443	28
Castro	582	405	398	177
Huff	528	498	472	30
Landels	564	403	457	161
Monta Loma	459	358	365	101
Slater	459	354	465	105
Theuerkauf	492	314	329	178
M & S		780	780	780
Totals:	3497	3497	3709	

Proposal B



Proposal B with Students Plotted



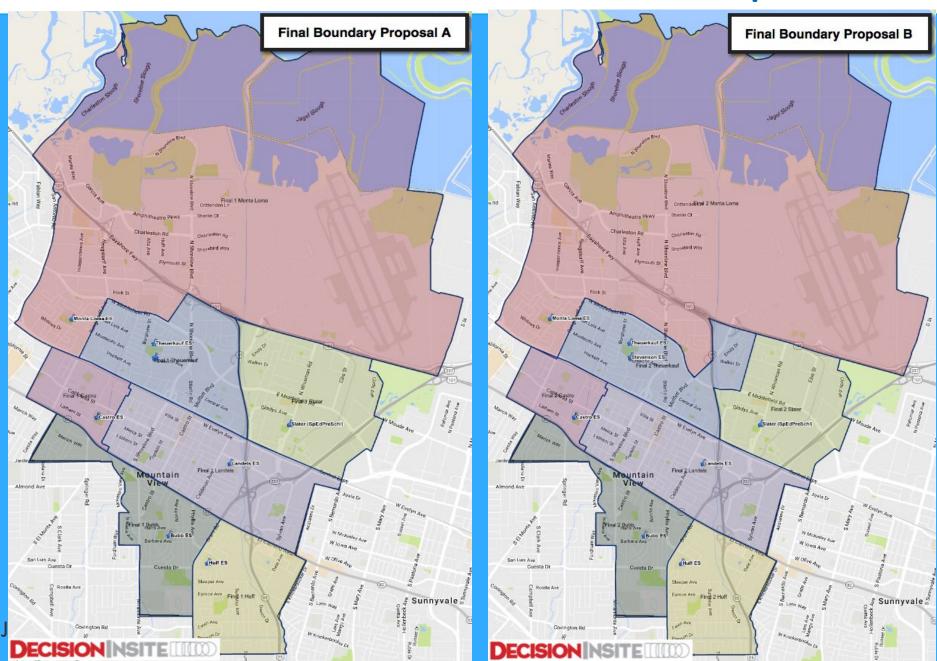
Proposal B Data

Proposal B	2016 with M&S Included	2016 without M&S	2019 Projection without M&S	Mistral and Stevenson
Bubb	413	385	443	28
Castro	582	405	398	177
Huff	528	498	472	30
Landels	564	403	457	161
Monta Loma	510	397	405	113
Slater	353	268	388	85
Theuerkauf	547	361	366	186
M & S		780	780	780
Totals:	3497	3497	3709	

Proposal A and Proposal B - 2019 Projection Comparison

Schools	M&S	2019 Proposal A Projection without M&S	2019 Proposal B Projection without M&S
Bubb	28	443	443
Castro	177	398	398
Huff	30	472	472
Landels	161	457	457
Monta Loma	101	365	405
Slater	85	465	388
Theuerkauf	198	329	366
Mistral/Stevenson	780	780	780
Totals:		3709	3709

Mountain View Whisman School District Proposals





Timeline

Boundary Realignment Process Dates

- Board Action on Boundary Recommendation
 - June 15, 2017

Questions about boundaries? (from index cards)



ThoughtExchange: Online conversation about boundaries

The District wants to engage with you through an online platform that facilitates the exchange of ideas.

314 people have shared 1400+ ideas about Boundary options A and B.

Join the conversation in this phase by "starring" the ideas that are most important to you

You can star ideas tonight at the end of the meeting

Why ThoughtExchange?

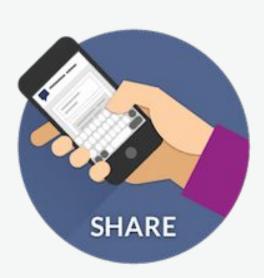
- •Include and reach as many members of our community as we can, and at their convenience
- •Use community's thoughts and ideas to inform the final boundaries choice.

Why ThoughtExchange?



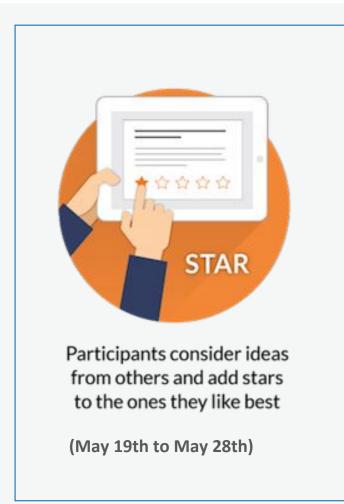
Engagement

How it works: ThoughtExchange Steps



Participants share answers to open ended questions

(May 2nd to May 11th): Invitations via email to share your thoughts





Everyone discovers what is important to the group

(week of June 15): At the Board meeting and online

Community session on May 22, 6:30 p.m., Crittenden Middle School, to offer review of process and help.

Terms of Use and Privacy Policy

Privacy information:

As you participate it's important to understand:



Your thoughts will be shared exactly as you entered them



Your thoughts will be seen by other participants and may be made public



We'll keep private who shared each thought

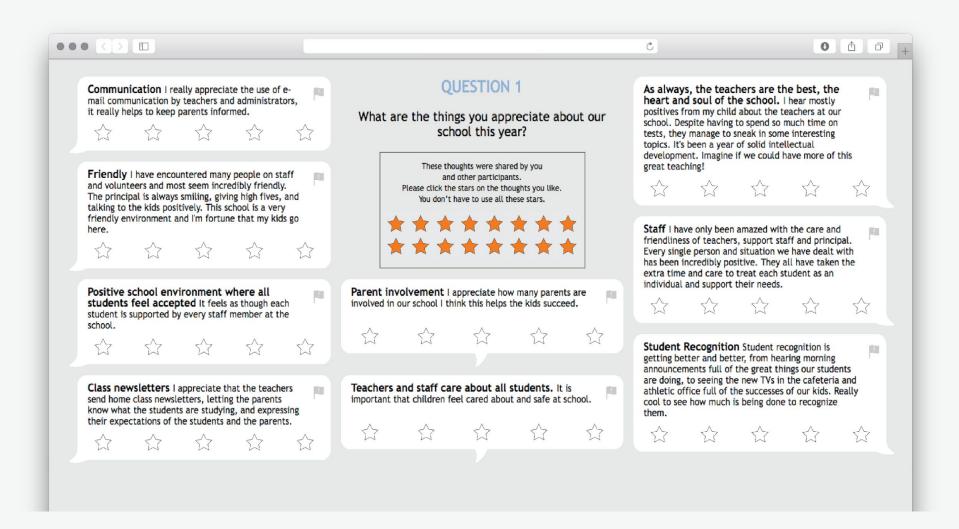
Learn more by watching our video or reading our Frequently Asked Questions and full Terms of Use

Ready to participate?

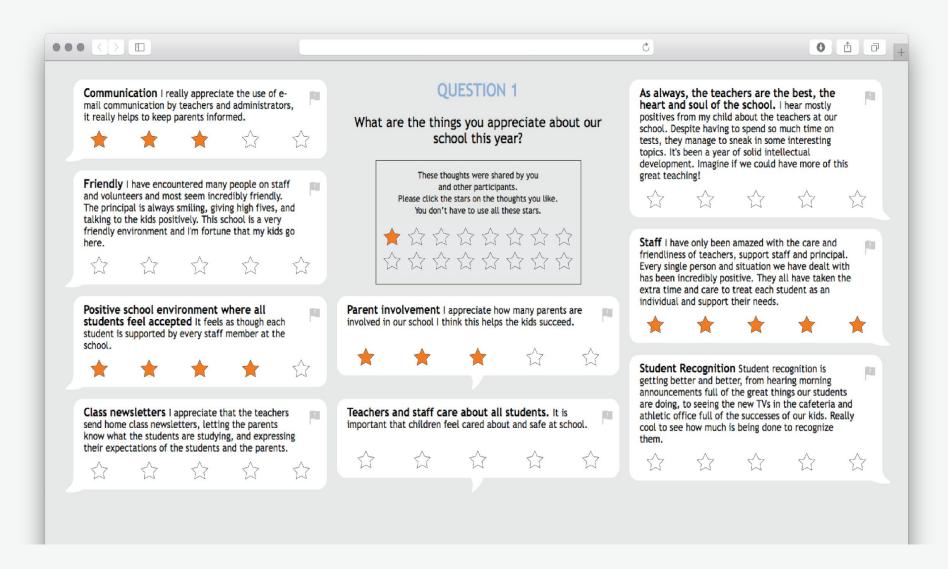
no, I don't want to

yes, let's go

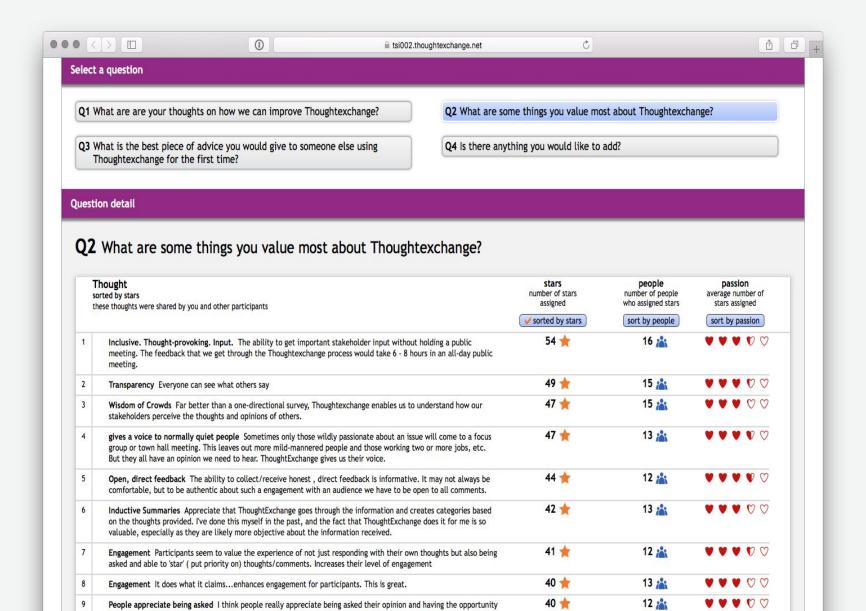
Star Step: May 19th to May 28th



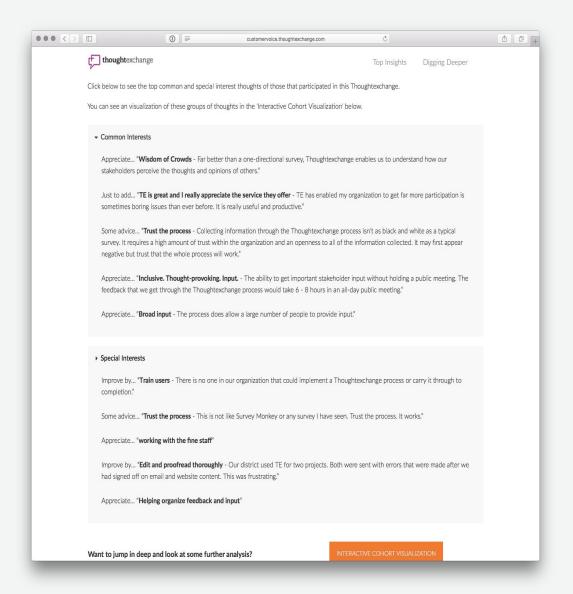
Star Step: May 19th to May 28th

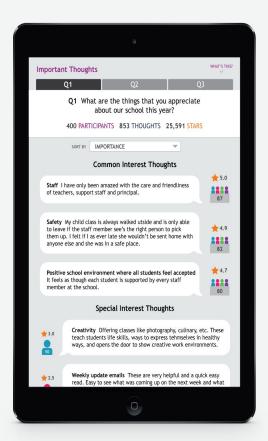


Discover: Top Thoughts - week of June 15



Discover: Common & Special Interest Thoughts; week of June 15





ThoughtExchange process help

- There is help!
- If you want to complete the star step tonight, please go to rooms 118 & 120
- Computers are available
- Technical and interpretation support available

To access the ThoughtExchange survey:

- 1. click on the email in your inbox from "ShareYourThoughts@" or
- 2. Go to www.MVWSD.org/boundaries and click on the "to participate" link

